

Procurement Monitoring Report as of JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
310100100002000	PROCUREMENT OF PAPER, MULTICOPY, LEGAL, 500 SHEETS PER REAM, 50x5MM	LRD-EXAM	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	16-01-2024	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	19-01-2024	29-01-2024	29-01-2024	N/A	19-02-2024	19-02-2024	Government of the Philippines (current year's budget)	450,000.00	450,000.00	0.00	371,700.00	371,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100002000	PROVISION FOR RENTAL OF SERVICE VEHICLE FOR CHANDOLLOV LICENSE EXAMINATIONS ON FEBRUARY 2-4, 2024	LRD-EXAM	No	NP-5.3.9 - Small Value Procurement	N/A	16-01-2024	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	19-01-2024	29-01-2024	29-01-2024	N/A	04-02-2024	04-02-2024	Government of the Philippines (current year's budget)	75,900.00	75,900.00	0.00	79,950.00	79,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100002000	PROCUREMENT OF DUPLO SUPPLIES	LRD-EXAM	No	Direct Contracting	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	N/A	25-01-2024	01-03-2024	01-03-2024	N/A	24-04-2024	24-04-2024	Government of the Philippines (current year's budget)	6,994.00	6,994.00	0.00	6,994.00	6,994.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000	CATERING SERVICES FOR THE 2023 COA-EXIT CONFERENCE	FAD	No	NP-5.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-02-2024	22-02-2024	N/A	22-02-2024	12-03-2024	12-03-2024	N/A	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	15,900.00	15,900.00	0.00	14,999.00	14,999.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100002000	PROVISION FOR RENTAL OF SERVICE VEHICLE FOR PROFESSIONAL TEACHERS LICENSE EXAMINATIONS ON MARCH 17, 2024	LRD-EXAM	No	NP-5.3.9 - Small Value Procurement	N/A	01-03-2024	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	07-03-2024	13-03-2024	13-03-2024	N/A	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	71,784.00	71,784.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100001000	PURCHASE AND INSTALLATION OF LOCKS AND REPAIR/REALIGNMENT OF GLASS DOORS	LRD-APPLIC	No	NP-5.3.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-05-2024	02-05-2024	N/A	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	12,345.00	12,345.00	0.00	12,345.00	12,345.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000 310200100002000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	02-07-2024	02-07-2024	Government of the Philippines (current year's budget)	214,700.00	214,700.00	0.00	176,109.00	176,109.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000 310200100004000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	29-06-2024	29-06-2024	Government of the Philippines (current year's budget)	114,300.00	114,300.00	0.00	87,090.00	87,090.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000 310200100004000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LEGAL, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	75,150.00	75,150.00	0.00	48,420.00	48,420.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000 310200100004000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	74,900.00	74,900.00	0.00	57,750.00	57,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000 310200100004000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	78,550.00	78,550.00	0.00	64,531.00	64,531.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
390000100001000 310200100004000 310200100004000	PROCUREMENT OF VARIOUS OFFICE SUPPLIES, EQUIPMENT AND FURNITURES FOR USE OF BARMM SATELLITE OFFICE	FAD, LEGAL, LRD-REGISTRATION, LRD-RENEWAL	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	25-04-2024	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024	N/A	11-06-2024	11-06-2024	Government of the Philippines (current year's budget)	209,840.00	203,860.00	0.00	148,029.00	140,029.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310300100002000	PROCUREMENT OF OFFICE SUPPLIES	REGULATION	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	N/A	22-05-2024	29-05-2024	29-05-2024	N/A	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	2,750.00	2,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310300100002000	PROCUREMENT OF OFFICE SUPPLIES	REGULATION	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	22-05-2024	22-05-2024	N/A	22-05-2024	29-05-2024	29-05-2024	N/A	06-06-2024	06-06-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	9,800.00	9,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
190000100001000	PROCUREMENT OF MATERIALS AND LABOR FOR THE REPAIR OF ROOF DECK ROOFING DUE TO LEAKAGE	FAD	No	NP-5.3.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-06-2024	29-06-2024	N/A	29-06-2024	29-06-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	8,480.00	8,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
Total Allocated Budget of Procurement Activities																			1,421,699.00	1,425,699.00	0.00											
Total Contract Price of Procurement Activities Conducted																						1,146,131.00	1,146,131.00	0.00								
Total Savings (Total Allocated Budget - Total Contract Price)																			285,568.00													
ONGOING PROCUREMENT ACTIVITIES																																
190000100001000 310300100003000	PROCUREMENT OF PRC DRY TEALS	SAYS, REGISTRATION	No	NP-5.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-06-2024	13-06-2024	N/A	13-06-2024	28-06-2024	28-06-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	40,000.00	40,000.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100001000	PROCUREMENT OF TOWELBORN STANDERS FOR CITIZEN'S CHARTER	APPLIC	No	NP-5.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-06-2024	05-06-2024	N/A	05-06-2024	28-06-2024	28-06-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	49,000.00	49,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		
310100100001000	PROCUREMENT AND INSTALLATION OF INFORMATION MATERIALS AND SIGNAGES	APPLIC	No	NP-5.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-06-2024	05-06-2024	N/A	05-06-2024	28-06-2024	28-06-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	28,735.00	28,735.00	0.00	28,735.00	28,735.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A		

Prepared by:
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